

**Total City Grants to Social Service Agencies FY 23**  
**Funded from General Fund and Community Development Block Grant (CDBG) Program**

| Outside Social Services<br><br><br>Agency   | FY 2022   |                         |                             | FY 2023   |   |                              |
|---|---|-------------------------|-----------------------------|---|---|------------------------------|
|   | Welfare   | CDBG                    | Total                       | Welfare   | CDBG  | Total                        |
|   | Welfare Department Budget- City Manager Recommended | CDBG Budget Recommended | Welfare Department and CDBG | Welfare Department Budget- City Manager Recommended | Citizens Advisory Committee Initial Proposed CDBG Budget* | Welfare Department and CDBG* |
| AIDS Response Seacoast  | \$5,000   | \$8,700                 | \$13,700                    | \$5,000   | \$9,000   | \$14,000                     |
| American Red Cross  | \$1,000   |                         | \$1,000                     | \$1,000   |   | \$1,000                      |
| Area HomeMaker/Home HLTH CTR (Formerly - Area Homecare & Family Services)           | \$11,000  |                         | \$11,000                    | \$11,000  |   | \$11,000                     |
| CASA, Child Support/GAL Services  | \$1,500   |                         | \$1,500                     | \$2,000   |   | \$2,000                      |
| Central Veterans Council  | \$750   |                         | \$750                       | \$750   |   | \$750                        |
| Chase Home for Children (New Program - 90 Day Reunification Program)                |   | \$5,000                 | \$5,000                     |   | \$5,000   | \$5,000                      |
| Cornerstone VNA   | \$3,500   |                         | \$3,500                     | \$5,000   |   | \$5,000                      |
| Cross Roads House, Inc.   | \$60,000  | \$15,000                | \$75,000                    | \$65,000  | \$18,500  | \$83,500                     |
| Fair Housing Activities (formerly New Hampshire Legal Assistance)                   |   | \$2,300                 | \$2,300                     |   | \$3,500   | \$3,500                      |
| Friends Program/R S V P   | \$4,000   |                         | \$4,000                     | \$4,000   |   | \$4,000                      |
| Gather (formerly Seacoast Family Food Pantry)                                       | \$5,000   |                         | \$5,000                     | \$5,500   |   | \$5,500                      |
| Greater Seacoast Community Health (formerly Families First Dental Program) - Dental |   | \$8,000                 | \$8,000                     |   | \$9,000   | \$9,000                      |
| Greater Seacoast Community Health-Goodwin Health                                    | \$10,000  |                         | \$10,000                    | \$10,000  |   | \$10,000                     |
| HAVEN-Violence Prevention and Support Services                                      | \$12,000  | \$11,000                | \$23,000                    | \$12,000  | \$14,500  | \$26,500                     |
| Meals on Wheels   | \$10,700  |                         | \$10,700                    | \$10,700  |   | \$10,700                     |
| New Generations   | \$2,000   |                         | \$2,000                     | \$2,500   |   | \$2,500                      |
| One Sky Community Service   | \$2,500   |                         | \$2,500                     | \$2,500   |   | \$2,500                      |
| Richie McFarland Children (merged with Waypoint)                                    | \$8,000   |                         | \$8,000                     |   |   | \$0                          |
| Rockingham Community Action   | \$21,500  | \$7,500                 | \$29,000                    | \$21,500  | \$7,500   | \$29,000                     |
| Seacoast Big Brothers/Big Sisters   | \$3,000   |                         | \$3,000                     | \$3,000   | \$5,000   | \$8,000                      |
| Seacoast Community School   | \$21,500  | \$8,500                 | \$30,000                    | \$24,000  | \$9,500   | \$33,500                     |
| Seacoast Family Promise   | \$2,000   |                         | \$2,000                     | \$2,000   |   | \$2,000                      |
| Seacoast Mental Health Center   | \$10,000  |                         | \$10,000                    | \$12,500  |   | \$12,500                     |
| Seacoast Mental Health Center (REAP Program)  |   | \$7,500                 | \$7,500                     |   |   | \$0                          |
| Seacoast Pathways   | \$2,000   |                         | \$2,000                     | \$2,000   |   | \$2,000                      |
| Seacoast Public Health Network, Phone Access Program                                |   | \$7,000                 | \$7,000                     |   |   | \$0                          |
| Way Point   | \$2,083   |                         | \$2,083                     | \$12,000  |   | \$12,000                     |
| <b>TOTAL Grants</b>   | <b>\$199,033</b>                                    | <b>\$80,500</b>         | <b>\$279,533</b>            | <b>\$213,950</b>                                    | <b>\$81,500</b>   | <b>\$295,450</b>             |

\*At the time of this budget book printing, HUD had not yet published the City's CDBG Annual Allocation. These figures will be adjusted after final CDBG allocation.